**Development point of view of the project:**

**List of everything the client wants and possibilities and amount of time spend on everything:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **What the client wants** |  | **Is it possible?** |  | **Solution ( if not possible)** |  | **Time on making it** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

**What will be the Total cost?**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Roles needed** |  | **Why?** |  | **How long needed** |  | **Cost per hour** |  | **Total cost** |
| Audio design |  | Every good game has music in it |  |  |  | €45-, an hour |  |  |
| Art (2) |  | We need to make it look pretty |  |  |  | €40-, an hour |  |  |
| Development (2) |  | We need someone to make the game |  |  |  | €50-, an hour |  |  |
| Play tester |  | We need some feedback from outside to make sure it’s fun to play |  |  |  | €30-, an hour |  |  |
| Project manager |  | We need someone to make plans and make sure everything goes as plan |  |  |  | €60-, an hour |  |  |
| Marketing manager |  | We need to let people know that the game is available |  |  |  | €60-, an hour |  |  |
|  |  |  |  |  |  |  |  | **Total :** |

I also have some accommodations that the client will have to pay for.

(this does not include my paycheck)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Accommodation** |  | **Usage** |  | **Cost** |
| Unity pro |  | This is where I will make the game in |  | €125 /month  €1.500 / year |
| Maya 2018 (optional) |  | I will make the models in here |  | €242 / month  €1.936 / year |
| Photoshop |  | I will make the design and textures in here |  | €24,19 / month  €290,17 / year |
|  |  |  |  |  |
|  |  |  |  | **Total: €319,19 / month**  **€ 3.726,17/ year** |

Since we’ll only work on this for 3 months the cost would be **€957,57**

Not including Maya 2018 will make it drop down to **€591,71**

All the cost together ( with paychecks & with Maya ) would be a total of **€77.837,57**

All the cost together ( with paychecks & without Maya ) would be a total of **€77.471,70**

**We can save money by:**

**Do I think this is a good idea or is this to risky? ( if too risky what would I recommend )**